Team Logo

SCHOOLS CHANNEL

Region 5 School Relations CHICAGO

Team Roster

Angela Smith; B William Peterson; Betty Bultsma; Frank Campbell; George Gevelinger; Maria Marella; Marie Fitzpatrick; Richard Blasen; Jody Sears; David Spencer

Performance Score

FSA Results

	2000	Q2-2001	Q4-2001	Q2-2002	Q4-2002	Goal		
Customer Satisfaction	72.9	74.2				74.4 (2002)		
(Scale $1 - 100$)								
Employee Satisfaction	3.51	3.74				3.60 (2004)		
(Scale 1 - 5)								
Unit Cost	\$20.14	\$19.57				\$16.69 (2004)		
Integrity: Achieve a Clean Audit & Get Off the High Risk List								

Team Results

		2000	Q2- 2001	Q4- 2001	Q2- 2002	Q4- 2002
CUSTOMER SATISFACTION	ACSI	80.6	82.2			
	Other survey					
EMPLOYEE SATISFACTION		3.45	3.63			
UNIT COST	Your Portion		\$.03		\$.02	
	Other					

Contributions

Status

Increase the close out rate as measured by the number of schools with <\$1000 balance at the end of the close out period divided by the number of DL schools participating (1999-2000 baseline: 81%) – UC/ES/CS

Improve targeted schools ability to administer Title IV programs (est. that up to 10% schools will be targeted annually for support/intervention) as measured by CAM's - ES/CS